U.S. DEPARTMENT OF HOMELAND SECURITY

FISCAL YEAR 2011 - DRAFT

HOMELAND SECURITY GRANT PROGRAM

INVESTMENT PLANNING WORKSHEET
PLANNING EXERCISE & TRAINING

(PROPOSED 2011 REVISIONS)

DECEMBER 2009

U.S. DEPARTMENT OF HOMELAND SECURITY

Investment Planning Worksheet

Investment Information

State or territory Name: Nebraska

FY 2010 Urban Area (if applicable):

Investment Number: 2

Investment Name: (100 characters max)   Nebraska State and Regional Planning Exercise and Training (PET)

Is this a Multi-Applicant Investment: ☐ **Yes**   ☒ **No**

(*Please note: This will only need to be filled out if the applicant is the submitting partner*)

I. Baseline

I.A. Baseline – Previous HSGP Request Name and Funding

Investment Phase: (Place an "X" in the corresponding box)

☐ **New**   ☒ **Ongoing**

If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.

FY 2006 Investment Name: (100 characters max)

Expand MOU Regional Collaboration for Planning, Exercising and Training (PET)

FY 2006 Funding Amount:

$ 2,462,800

FY 2007 Investment Name: (100 characters max)

Expand MOU Regional Collaboration for Planning, Exercising and Training (PET)

FY 2007 Funding Amount:

$ 1,013,000

FY 2008 Investment Name: (100 characters max)

Expand MOU Regional Collaboration for Planning, Exercising and Training (PET)

FY 2008 Funding Amount:

$ 2,144,637

FY 2009 Investment Name: (100 characters max)

Nebraska State and Regional Planning Exercise and Training (PET)

FY 2009 Funding Amount: ***Note – 2011 Funding Levels will be added by NEMA***

$1,631,125 2010 – 1,785,000 Expected - 2011 - 1,428,000 (20% reduction)

II. Strategy

II.A. Strategy – Investment Description

Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

This strategy aims to support our current, state and local jurisdictional-based Planning, Exercise and Training (PET) Program involving 8 Regional PET areas. PET Regions have identified three primary areas of investment: planning activities, training, and exercises.

Planning activities for FY11 will include planning, training and development activities regarding policy and procedures that support the state standards for identification protocols, with the potential for using the FIPS (Homeland Security Presidential Directive) to meet the code standards. The goal includes establishing conformity within all PET regions in order to provide the necessary identification systems requiring user training and exercising in order to identify gaps within the system. Policies and procedures for the identification process will include use of the identification cards for Incident Check In and Check Out, to create a documentation system to account for all on-scene personnel. Planning activities will continue to assess and prioritize regional needs.

Planning and training activities will include: Proper operation of Search and Rescue equipment for both land and water to ensure the capability and accurate operation of the equipment and to provide special rescue assistance to state and local authorities when requested by regional stakeholders in recovery operations; and training for communications and control center facility security. Equipment includes but is not limited to: sonar, light trailers, and related gear for performing search and rescue operations during the day and night.

Planning, Exercise and Training Regions will continue to foster collaborations among stakeholders including Citizen Corps, Association of Threat Assessment Professionals, and other regional entities for emergency public information and warning, as well as collaboration with non emergency agencies to improve standing of preparedness, provide public education; and accomplish specific types of planning to include but not be limited to continuity of government/operations, increased awareness of NIMS and NRP, evacuation, mass fatality, agricultural response, terrorism response, special needs populations, communications, emergency operations centers, public information/education, debris management, and volunteer management.

Training and exercises will be conducted to foster increased expertise in incident management concepts and activities (Obj. C5, p.11), implementation of interoperability equipment (Obj. D5, p. 14), outreach activities to elevate awareness and preparation among community stakeholders, and specific scenario training (Obj. B4-5, p. 9-10). All exercises will be HSEEP compliant (Obj. B5, p. 10). Funding may also be used to support Regional Planning, Exercise and Training Officers.

II.B. Strategy – National Priorities

Identify up to four National Priorities that are supported by this Investment.
(Place an "X" in the corresponding boxes)

	Available National Priorities (Check up to four)
X	Expand Regional Collaboration
X	Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
	Implement the National Infrastructure Protection Plan (NIPP)
X	Strengthen Information Sharing and Collaboration Capabilities
	Strengthen Interoperable and Operable Communications Capabilities
	Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
	Strengthen Medical Surge and Mass Prophylaxis Capabilities
X	Strengthen Planning and Citizen Preparedness Capabilities

For Further Information, Visit:
http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2010 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

SHSP

FY 2010 Proposed Funding (for this Investment):

$XXX

III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

	Available Target Capabilities (Check all that apply)
X	Planning
X	Communications
X	Community Preparedness and Participation
	Risk Management
	Intelligence and Information Sharing and Dissemination
	Information Gathering and Recognition of Indicators and Warnings
	Intelligence Analysis and Production
	Counter-Terror Investigation and Law Enforcement
	CBRNE Detection
	Critical Infrastructure Protection
	Food and Agriculture Safety and Defense
	Epidemiological Surveillance and Investigation
	Laboratory Testing
X	On-Site Incident Management
X	Emergency Operations Center Management
	Critical Resource Logistics and Distribution
	Volunteer Management and Donations
	Responder Safety and Health
	Emergency Public Safety and Security
	Animal Disease Emergency Support
	Environmental Health
	Explosive Device Response Operations
	Fire Incident Response Support
	WMD and Hazardous Materials Response and Decontamination
	Citizen Evacuation and Shelter-in-Place
	Isolation and Quarantine
X	Search and Rescue (Land-Based)
X	Emergency Public Information and Warning
	Emergency Triage and Pre-Hospital Treatment
	Medical Surge
	Medical Supplies Management and Distribution
	Mass Prophylaxis
	Mass Care (Sheltering, Feeding, and Related Services)
	Fatality Management
	Structural Damage Assessment
	Restoration of Lifelines
	Economic and Community Recovery

For More Information, Visit:
http://www.fema.gov/pdf/government/training/tcl.pdf

THIS WORKSHEET MAY NOT BE SUBMITTED TO *www.grants.gov*
Please transfer all responses completed in this worksheet to the IJ Submission module in the
Grants Reporting Tool *(https://www.reporting.odp.dhs.gov/)*

III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding ($)	Percent of Proposed Funding (%)
Planning	$1,296,000 $1,036,800	*Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities*
Communications	$122,250 $ 97,800	
On-Site Incident Management	$122,250 $ 97,800	
Emergency Operations Center Management	$122,250 $ 97,800	
Emergency Public Information & Warning	$122,250 $ 97,800	
	$	
	$	
Total Proposed Funding:	**$1,785,000 $1,428,000**	**100%**

Based on 20% reduction

III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding ($)	Percent of Proposed Funding (%)
Planning	$1,296,000 $1,036,800	*Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories*
Organization	$	
Equipment	$	
Training	$115,000 $92,000	
Exercises	$374,000 $ 299,200	
Total Proposed Funding:	**$1,785,000 $1,428,000**	**100%**

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount: | $ XXX |

III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

IV. Project Management

IV.A. Milestones

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Continue and maintain previously established training revisions, including process for developing Incident Management Teams	9/15/2011	8/30/2013
2	PET Region will engage local stakeholders in planning (in LEOP and scenario-based planning and ATAP)	9/15/2011	9/30/2013
3	Integrate Rural and Metropolitan Medical Response planning into PET planning process	9/15/2011	9/30/2013
4	All exercises will be entered into the HSEEP system Alicia will get the wording	9/15/2011	8/30/2013
5	Regional P & P necessary for uniform credentialing – Alicia will get the wording	9/15/2011	8/30/2013
6	Develop and establish policies and procedures related to search and rescue to include training and exercising	9/15/2011	8/30/2013
7	Develop and establish policies and procedures for identification protocols for regional on-scene management during events.	9/15/2011	8/30/2012
8			
9			
10			